

## Wirral Schools Forum

<b>Date:</b>	<b>Wednesday, 13 January 2016</b>
<b>Time:</b>	<b>6.00 pm</b>
<b>Venue:</b>	<b>Council Chamber, Wallasey Town Hall</b>

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## AGENDA

1. **MINUTES OF THE MEETING HELD ON 20TH OCTOBER 2015 (Pages 1 - 6)**
2. **MATTERS ARISING**
3. **WATER CHARGES IN SCHOOLS (Pages 7 - 10)**
4. **UPDATE ON FREE SCHOOL MEALS OPT OUT (Pages 11 - 12)**
5. **WIRRAL SAFEGUARDING CHILDREN'S BOARD (Pages 13 - 16)**
6. **CLC UPDATE (Pages 17 - 20)**
7. **BUDGET MONITORING 2015-16 (Pages 21 - 26)**
8. **DFE SPENDING REVIEW 2015 (Pages 27 - 28)**
9. **SCHOOLS FUNDING FORMULA (Pages 29 - 32)**
10. **SCHOOL BUDGET REPORT 2016-17 (Pages 33 - 44)**
11. **DE-DELEGATION OF BUDGETS (Pages 45 - 48)**
12. **FACILITIES TIME SLA (Pages 49 - 54)**
13. **SCHOOL BUDGETS AND INDICATIVE DEFICIT BALANCES (Pages 55 - 56)**

- 14. SCHOOL REDUNDANCY POLICY (Pages 57 - 60)**
- 15. EARLY YEARS - REVIEW OF CHILDCARE COSTS (Pages 61 - 72)**
- 16. FUNDING FOR DISADVANTAGED PUPILS (LGIU REPORT) (Pages 73 - 78)**
- 17. SCHEME FOR FINANCING SCHOOLS CHANGES (Pages 79 - 80)**
- 18. SCHOOL FINANCE REGULATIONS - CONSULTATION RESPONSE (Pages 81 - 98)**
- 19. WORKPLAN (Pages 99 - 100)**
- 20. ANY OTHER BUSINESS**